

AMICCOM Electronics Corporation  
FY 2025 Consolidated Monthly Revenues

Unit: NT\$ K

| Month | Monthly Revenues | Corresponding period in last year | Increased (Decreased) amount | YOY Change(%) | Year to date Accumlated revenues | Corresponding period in last year | YOY Change amount | YOY Change(%) |
|-------|------------------|-----------------------------------|------------------------------|---------------|----------------------------------|-----------------------------------|-------------------|---------------|
| Jan   | 26,422           | 29,941                            | -3,519                       | -11.75%       | 26,422                           | 29,941                            | -3,519            | -11.75%       |
| Feb   | 20,474           | 24,977                            | -4,503                       | -18.03%       | 46,896                           | 54,918                            | -8,022            | -14.61%       |
| Mar   | 38,422           | 26,804                            | 11,618                       | 43.34%        | 85,318                           | 81,723                            | 3,595             | 4.40%         |
| Q1    | 85,318           | 81,723                            | 3,595                        |               | 85,318                           |                                   |                   | #DIV/0!       |
| Apr   |                  | 33,295                            | -33,295                      |               | 85,318                           |                                   |                   | #DIV/0!       |
| May   |                  | 22,513                            | -22,513                      |               | 85,318                           |                                   |                   | #DIV/0!       |
| Jun   |                  | 26,190                            | -26,190                      |               | 85,318                           |                                   |                   | #DIV/0!       |
| Q2    | 0                | 81,998                            | -81,998                      |               | 85,318                           |                                   |                   | #DIV/0!       |
| Jul   |                  | 26,736                            | -26,736                      |               | 85,318                           |                                   |                   | #DIV/0!       |
| Aug   |                  | 31,612                            | -31,612                      |               | 85,318                           |                                   |                   | #DIV/0!       |
| Sep   |                  | 29,445                            | -29,445                      |               | 85,318                           |                                   |                   | #DIV/0!       |
| Q3    | 0                | 87,793                            | -87,793                      |               | 85,318                           |                                   |                   | #DIV/0!       |
| Oct   |                  | 28,056                            | -28,055                      |               | 85,318                           |                                   |                   | #DIV/0!       |
| Nov   |                  | 22,681                            | -22,681                      |               | 85,318                           |                                   |                   | #DIV/0!       |
| Dec   |                  | 29,543                            | -29,543                      |               | 85,318                           |                                   |                   | #DIV/0!       |
| Q4    | 0                | 80,281                            | -80,281                      |               | 85,318                           |                                   |                   | #DIV/0!       |
| Total | 85,318           | 331,795                           |                              |               |                                  |                                   |                   |               |